

Corsham Community Area Partnership Agreement 2014/15:

Budget details for CCAN project costs

Your Details:

Name:	Kevin Gaskin
Partnership:	Corsham Community Area Network (CCAN)
Address:	
Phone:	07954 159995
Email:	kevingaskinccan@hotmail.co.uk

Bank Account Details:

Account name:	Corsham Area Community Partnership
Sort code:	
Account no.:	
Balance of funds at beginning of year:	£236.00

Details of Budget:

Administrator / Project Officer (inc travel) costs: <ul style="list-style-type: none"> Retained hours for Network Co-ordinator to cover network administration, community engagement and project development. An allocation of 300 hours plus expenses to cover Network activities for the Financial Year 2014/15. Future work to include Transport themed Area Board, Arts & Culture Campus Event, Volunteer Strategy, ongoing WW1 Projects, Pockeridge Lakes Project and directed activity from AB Chair and CEO. 	Cost:	a £4550
Consultation activities, public events, analysis, etc: <ul style="list-style-type: none"> Funding for engagement activities would be separately agreed with the Area Board 		b
Advertising & promotion (inc websites): <ul style="list-style-type: none"> 		c
Plans, questionnaires, other printing costs:		d
Office expenses, consumables, etc.: <ul style="list-style-type: none"> including printing and stationery 		e
Other costs:		f
Amount of funding rolled forward from 2013/14 to be spent in 2014/15:		g £236.00
Total running costs applied for:		h £4314.00

(costs a+b+c+d+e+f - g must equal h)

I confirm that the costs detailed here will be incurred by the Corsham Community Area Network Project Co-ordinator in accordance with the commitments agreed within the Community Area Partnership Agreement, 2014/15.

Signed: K.Gaskin 7th January 2015.

Please post your Annual Workplan and Budget Form for running costs to:
 Andrew Jack, Communities, Libraries, Heritage & Arts, Wiltshire Council, County Hall, Trowbridge BA14 8JN